



Community

Overcoming

Relationship

Abuse

CORA

Annual Report 2007-2008

Leading the Way to Ending Domestic
Violence and Abuse in San Mateo County

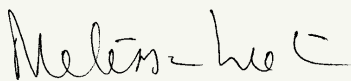
Dear Friend of CORA,

I am pleased to present CORA's Fiscal Year 2007-2008 Annual Report, which summarizes the highlights of CORA's services to the San Mateo County community for the time period July 1, 2007 – June 30, 2008.

This report showcases the people and organizations that make CORA's work possible. Together we can end the intergenerational cycle of violence in San Mateo County. On behalf of the thousands who will make that brave first call for help, thank you for helping us restore wholeness in our families and in the community. I truly believe that – with the continued support of our financial supporters, volunteers, and partner agencies – we will realize our collective vision of the day when no child has to grow up in fear and no one has to feel unsafe in their own home.

Thank you for your generous support.

Sincerely,



Melissa Lukin

Executive Director

CORA provides a complete range of support services, all free of charge.

- 24-hour hotline (1-800-300-1080)
- Emergency Response Program, a collaboration with local law enforcement
- Legal assistance: restraining orders, court accompaniment and representation, legal information line and VAWA (Violence Against Women Act) referrals
- Emergency and transitional housing
- Individual and group counseling at satellite locations throughout the county
- Child witness screening and referral
- Children's counseling program
- Community outreach and education (including teen, Latino, FilAmerican, and Pacific Islander programs)
- Teen chatroom & hotline
- Volunteer program



Photos are not actual victims

Domestic Violence and Abuse: A crisis in our own backyards

Domestic/dating violence and abuse affects thousands of families in San Mateo County each year and crosses all racial, ethnic, and socioeconomic boundaries. Its harmful effects reach far beyond victims' homes and their families. CORA's mission is to end the intergenerational cycle of violence in our county. We must work together to increase recognition of and treatment, intervention, and support services for this highly underreported crime.

Domestic Violence Affects Everyone

The whole of San Mateo County is impacted by domestic violence: employers lose revenue through increased health care costs, absenteeism, and lost job productivity; hospitals carry debt from the unpaid medical bills of victims without medical insurance; police services are overextended; and already strained homeless and mental care programs encounter even more people in need.



“My son grew up witnessing the abuse I suffered at the hands of my husband. When he started to hurt my son, I could not stand back and watch this man harm my child. This was one of the major reasons that I turned to CORA for help.”

CORA's Mission is to End Domestic Violence and Abuse in San Mateo County

CORA is the only agency in San Mateo County that provides comprehensive services to victims and survivors of domestic violence. Law enforcement agencies, the Human Services Agency and other county agencies depend on CORA's 31 years of expertise for a complete range of prevention, education, and intervention services. CORA provides the most comprehensive response to the problem of domestic violence in the county.

As a multicultural agency, CORA is committed to serving clients, regardless of age, ethnicity/race, financial status, language, sexual orientation, immigration status, class, religion, gender, and mental or physical ability. CORA provides free, multi-lingual services in English, Spanish, and Tagalog.

Annual Report 2007 - 2008:

A YEAR IN THE EFFORT TO END DOMESTIC VIOLENCE AND ABUSE

CORA's Services are in High Demand

Raising awareness about the dynamics of domestic violence and providing services to the community at large and to traditionally underserved populations, CORA administers the county's largest response to this widespread problem.

Housing Program

CORA's emergency shelter provides up to two months accommodation. And, after 6-8 weeks at the shelter, residents may be eligible for transitional housing. During the 2007-2008 fiscal year, CORA offered emergency shelter and services to 86 victims of domestic violence and their children and provided transitional housing to 33 adults and children. Eighty percent of clients exited our shelter program to either transitional or permanent housing.

Client Support Services Program

CORA's Client Support Services Program is a front-line support system composed of a 24-hour crisis hotline (1-800-300-1080) answered in both English and Spanish; crisis intervention counseling; peer support groups; a parenting education and support group; and counseling in local neighborhoods.

In the past fiscal year, CORA fielded 4,615 calls on the crisis hotline, provided 1,451 individual crisis counseling sessions, and 179 support group sessions.

Legal Program

In the last fiscal year, CORA's legal staff helped file 792 restraining orders and other protective or custody orders, supported clients with 55 court accompaniments, and answered 894 calls on our Legal Information Line (650-259-1855).

Community Outreach

During the 2007-2008 fiscal year, the Community Education team provided training on the dynamics of dating and domestic violence and related issues to 2,172 adult community members and 1,670 teens at local high schools, court and community schools, and social service organizations serving youth.

Emergency Response Program (ERP)

The only program to collaborate with all law enforcement departments in San Mateo County, ERP provides 24-hour phone counseling support during or immediately following a 911 domestic disturbance call. In the past fiscal year, 1,957 residents of San Mateo County were provided assistance through this program.

CORA's Funding is Never Certain

CORA depends on grants and contracts from city and local governments, donations from private foundations, and support from donors in the community. Grants must be reapplied for yearly, and the funding is never guaranteed. Funds obtained one year can be reduced or eliminated.

What YOU Can Do to Help

The waiting list for CORA's services grows longer every day. Without increased funding, CORA cannot keep up with the demand for services. Help end domestic violence in San Mateo County by making a donation today. Call the Development Department at 650-652-0800 x137 for more information on how you can help.

Your donation will provide hope to someone who is trapped in a cycle of abuse.

You can make a difference.

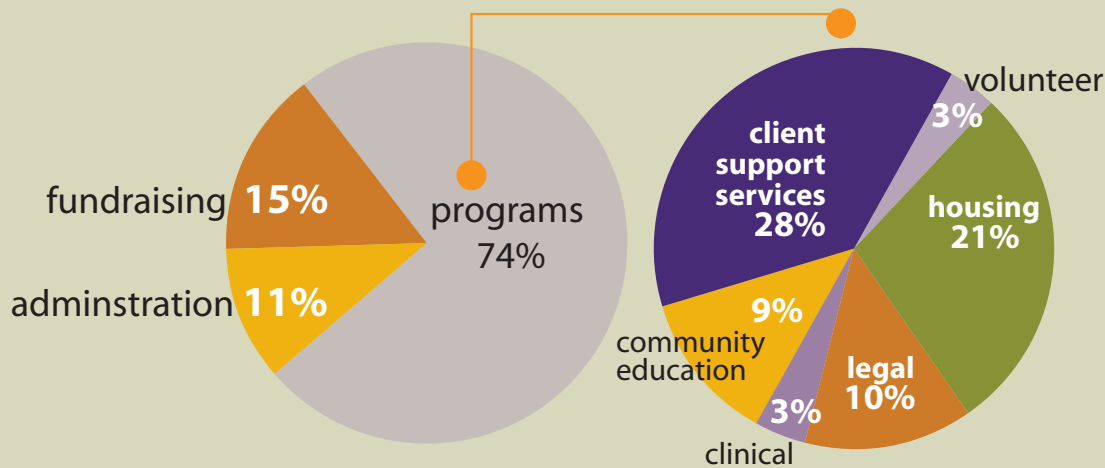
CORA STATEMENT OF ACTIVITIES
July 1, 2007 - June 30, 2008

	<u>Dollars</u>	<u>Percent</u>
REVENUE:		
Government Grants & Contracts	\$1,578,016	53%
Contributions	\$602,954	20%
Foundations	\$370,749	13%
Investment Return	(\$64,685)	-2%
Donated Materials and Services	\$443,678	15%
Other Revenue	\$43,672	1%
TOTAL REVENUE	\$2,974,384	100%
EXPENSES:		
Personnel Compensation & Benefits	\$1,744,980	57%
Occupancy	\$244,252	8%
Professional Fees	\$302,304	10%
Telephone & Office Expenses	\$129,187	4%
Training & Travel	\$71,905	2%
Depreciation	\$46,019	2%
Donation Expense	\$328,817	11%
Other	\$174,872	6%
TOTAL EXPENSES	\$3,042,336	100%
CHANGE IN NET ASSETS	(\$67,952)	
NET ASSETS, BEGINNING OF YEAR	\$3,255,026	
NET ASSETS, END OF YEAR	\$3,187,074	

CORA STATEMENT OF FINANCIAL POSITION
Year Ending June 30, 2008

<u>ASSETS</u>	
CURRENT ASSETS	
Cash & Cash Equivalents	\$534,597
Grants Receivable	\$454,096
Other Receivables	\$32,897
Prepaid Expenses	\$65,092
TOTAL CURRENT ASSETS	\$1,086,682
INVESTMENTS	\$1,941,121
PROPERTY AND EQUIPMENT, NET	\$779,386
DEPOSITS	\$26,258
TOTAL ASSETS	\$3,833,447
<u>LIABILITIES AND NET ASSETS</u>	
CURRENT LIABILITIES	
Accounts Payable & Accrued Expenses	\$100,975
Accrued Salaries Payable	\$32,619
Accrued Vacations Payable	\$49,652
Deferred Revenue	\$24,736
Current Portion of Long-Term Debt	\$977
Other	\$2,837
TOTAL CURRENT LIABILITIES	\$211,796
LONG TERM DEBT	\$434,577
NET ASSETS	\$3,187,074
TOTAL LIABILITIES AND NET ASSETS	\$3,833,447

Program and Support Expenses 2007-08



Domestic Violence is Everybody's Business

You can help end domestic violence in San Mateo County. By spreading the word about CORA and its services, you can show people in danger that there are alternatives to living in fear. If you know or suspect that someone is in an abusive relationship, help end the cycle of abuse; tell that person about CORA.

Thank you to our generous donors and supporters. Your continued help can make a difference in the lives of the people and communities CORA serves.

Individuals over \$100,000

Catherine M. Kruttschnitt

Individuals \$50,000 - \$99,999

Anonymous

Individuals \$5,000 - \$49,999

George R. Corey
Elizabeth Hill
The Maidenherren Fund
Carol & Michael Ramsay
Lisa & Matthew WolfKlain

Individuals \$1,000 - \$4,999

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Sabatini

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& Inge Sudendorf
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Winnie Wan & Stefan K. Lai
Marina Yu
Naomi R. Yunker
& George Davis

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& Rebecca Coolidge
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Anne Cronin
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DeContreras

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Connie Ellerbach
& Kirby Holmes
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Mr. & Mrs. Edwin R. Fineman
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Rob Goldstein
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Tracie Heath-Garcia
Michael A. Katz
Monica Koch
Debra Kocher
Mary M. Lewis
Police Chief Susan
Manheimer
Edith P. Mendez
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Mr. & Mrs. Burton Miller
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Mr. & Mrs. Michael S. Milligan
Mr. & Mrs. Raj Patel
Mr. & Mrs. Thomas J. Quiggle
Lilli Rey & Val Vaden
Mr. & Mrs. Christopher
Sciabetta
Patricia B. Sheline
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Paul Walti
Lance Williams
Mr. & Mrs. Jason A. Williams
Mr. & Mrs. Stanford T. Young

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Mr. & Mrs. Loren N.
Buddress
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Dodson
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& Robert L. Griffith
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& Courtney M. Tong
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Louise Wolf & Keith Hansen
Elena M. Ylundain

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Dina Artzt
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& Norma Realini
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& Belinda Daniels
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Grace Connolly
Kelly Cook

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& Will Hanson
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Curtis Floyd
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Mr. & Mrs. Jeffery T. Griffith
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Mr. & Mrs. Michael Guidotti
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& David Vaughan
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Kerry Hamilton
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Richard Herring
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Deborah Holstein
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Mr. & Mrs. Brian Hudson

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& Dr. Mary C. Brzostowicz
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Harold Shurgin
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Michelle Yang
Hanlon Yep
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Gail P. Akin
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Raj Becher
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Dana Bolognini
Darryl R. Bortoli
Joyce A. Boulet
Richard Bourque
Lori K. Bredel
Mitch Brenner &
Kuniko Yamaguchi
Lee Ann Bricker
Edward D. Britton &
William E. Hilsinger
Martha Bronitsky
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Robyn Budelli
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Kris Gupta
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Karen Hom
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Rich Hori
Augusta Horsey Hash
Paul Hosch
Xixi Huang
Elaine R. Hubbard
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